



SACRED HEART *of* JESUS

CATHOLIC PARISH AND SCHOOL

PARISH PLAN

10-YEAR TARGET

Gather: Prioritize Sunday Mass
Grow: in the five foundation stones
Give: financially support your parish
Go: use your charisms to serve our parish and greater community

PARISH 3-YEAR PICTURE

3 priests and 2 deacons
Confessions 6 days a week
Adoration Chapel full 24/7
500 couples have received 8 hours of Marriage Enrichment
100+ non-Catholics attending outreach events annually
Parishioner expectations in place
Active programs for Young Adults and Newly Married
Full implementation of Reclaiming the Sabbath
Partnership with the Healing Institute

PARISH 1-YEAR PLAN

Launch Journey Retreats by 4/30/27
Plan and Execute 2 Outreach Events by 6/30/27
New Sunday Mass Times, Adoration, Confession and Rosary Implemented by 9/16/26
Create Mission Advisory Council to Provide Input and Feedback on Strategy for
Pastor and PLT by 9/30/26
50 Trained and Commissioned Mission Connectors by 12/31/26
Deliver 6% Tithing Increase over 2025/26 by 6/20/27
Phase 1 Construction Project Complete by 6/20/27
Create Strategy for Campus Beautification and Capital Maintenance by 6/30/27

Core Focus: Putting hearts on a collision course with the Sacred Heart of Jesus

Core Niche: Waging war on mediocrity

Core Values: Unapologetically Catholic, grit, joyful servants