

**Part Four of a Five Part Series:**  
**2019-2020 Budget Overview**

Our primary goal in budgeting is to be the best steward of the dollars that are given to us by you!

With over 15 acres of property and 66,000 square feet of finished space it takes a lot to keep our parish running smoothly!

Heading into the 19-20 budget year, Finance Council realized that if our 18-19 tithing was unable to be met we would need to hold expenses, as best as we could, to current levels. Currently our budget is about 1.5% more than this current fiscal year. Mainly the increases came from these areas:

- ✓ 12% projected increase in health insurance premiums
- ✓ 2.9% increase in Archdiocesan assessments
- ✓ 2.5% average increase in salaries

To offset these increases, the decision was made not to fund any additional monies to our reserve account from the operating budget.

Our 19-20 weekly tithing need is \$49,966. This is \$466 more a week than our 18-19 weekly tithing need.

